

TAB 2

Town of Lake Park Town Commission
Agenda Request Form

Meeting Date: 9-17-03

Agenda Item No. 2

- | | |
|---|---|
| <input type="checkbox"/> PUBLIC HEARING
<input type="checkbox"/> Ordinance on Second Reading
<input checked="" type="checkbox"/> Public Hearing
<input checked="" type="checkbox"/> ORDINANCE ON FIRST READING
<u>15-2003</u>
<input type="checkbox"/> GENERAL APPROVAL OF ITEM
<input type="checkbox"/> Other: | <input type="checkbox"/> RESOLUTION
<input type="checkbox"/> DISCUSSION
<input type="checkbox"/> BID/RFP AWARD
<input type="checkbox"/> CONSENT AGENDA |
|---|---|

SUBJECT: Adoption of the Budget Ordinance No. 15-2003

RECOMMENDED MOTION/ACTION:

Approved by Town Manager *J. Joseph Dyer* Date: 8-27-03

Originating Department:	Costs: \$ Funding Source: Acct. #	
<div style="display: flex; align-items: center;"> <div style="margin-right: 10px;"> </div> <div> Department Review: <input type="checkbox"/> City Attorney <input checked="" type="checkbox"/> Community Affairs <input type="checkbox"/> Community Development </div> </div>	<input checked="" type="checkbox"/> Finance <u>CRS</u> <input type="checkbox"/> Fire Department <input type="checkbox"/> Library <input type="checkbox"/> PBSO	<input type="checkbox"/> Personnel <input type="checkbox"/> Public Works <input type="checkbox"/> Town Clerk <input type="checkbox"/> Town Manager
Advertised: Date: _____ Paper: _____ <input type="checkbox"/> Not Required	Finance Director Approval: 	Attachments:

Summary Explanation/Background:

Ordinance to adopt the budget - second reading

ORDINANCE NO. 15-2003

AN ORDINANCE OF THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA, ADOPTING THE TOWN BUDGET AND APPROPRIATING VARIOUS FUNDS FOR MUNICIPAL PURPOSES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2003 AND ENDING SEPTEMBER 30, 2004; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, it is necessary to establish the budget for the Town of Lake Park for the fiscal year beginning October 1, 2003 and ending September 30, 2004, in order to properly reflect actual revenues and required appropriations; and

WHEREAS, the Town Commission has adopted and levied by Ordinance No. 14-2003 a tentative and final millage rate for the fiscal year 2003-2004; and

WHEREAS, the Town Commission deems it necessary and advisable to adopt the budget for the Town of Lake Park for fiscal year 2003-2004.

NOW THEREFORE, BE IT ORDAINED BY THE TOWN COMMISSION OF THE TOWN OF LAKE PARK, FLORIDA:

Section 1. The whereas clauses are true and correct and are incorporated herein.

Section 2. The budget of the Town of Lake Park has been duly prepared by the Town Manager and has been reviewed by the Town Commission, upon proper notice at public hearing, and the same is hereby adopted for the fiscal year beginning October 1, 2003 and ending September 30, 2004, as follows:

(A) A tentative budget is hereby approved and adopted in the sum of \$8,862,165, a copy of which is hereby incorporated by reference and made a part hereof, and which includes, among others, the following items:

	<u>Proposed 2003-2004</u>
General Fund	\$6,135,372
Community Redevelopment Agency Fund	\$ 128,000
Streets and Roads	\$ 398,878
1997 Bond Debt Service Fund	\$ 860,815
Special Projects Fund	\$ 100,000
Marina Fund	\$ 0
Sanitation Fund	<u>\$ 1,239,100</u>
Total	\$8,862,165

(B) A final budget is hereby approved and adopted in the sum of \$_____, a copy of which is incorporated by reference and made a part hereof and which includes, among others, the following items:

<u>Adopted 2003-2004</u>	
General Fund	\$
Community Redevelopment Agency Fund	\$
1997 Bond Debt Service Fund	\$
Special Projects Fund	\$
Capital Projects Bond Fund	\$
Marina Fund	\$
Sanitation Fund	\$_____
Total	

Section 3. Pursuant to the applicable provisions of the Constitution and Laws of the State of Florida and the Charter and Code of the Town of Lake Park, the object and purpose of the appropriations provided for by this Ordinance and the amount of each function of the government of the Town is hereby fixed, made and appropriated in accordance with the terms, specification and details contained within the said budget.

Section 4. The Town Clerk shall furnish a certified copy of this Ordinance to the Palm Beach County Property Appraiser, the Palm Beach County Tax Collector and the Department of Revenue of the State of Florida, as required by law.

Section 5. The Town Manager is hereby authorized to amend/transfer authorizations between departmental accounts provided; however, that the total appropriated expenditures by fund do not exceed Commission authorized amounts.

Section 6. This Ordinance providing for said fiscal year shall become effective immediately upon adoption.

THE REST OF THIS PAGE HAS BEEN LEFT BLANK INTENTIONALLY.

Upon First Reading this 3rd day of September, 2003, the foregoing ORDINANCE was offered by Commissioner OTTERSON who moved its approval. The motion was seconded by Commissioner BALIUS, and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR PAUL CASTRO	X	
VICE MAYOR CHUCK BALIUS	X	
COMMISSIONER PAUL GARRETSON	X	
COMMISSIONER JEANINE LONGTIN	X	
COMMISSIONER BILL OTTERSON	X	

Upon Second Reading this 17th day of September, 2003, the foregoing ORDINANCE was offered by Commissioner _____ who moved its adoption. The motion was seconded by Commissioner _____, and being put to a vote, the result was as follows:

	AYE	NAY
MAYOR PAUL CASTRO		
VICE MAYOR CHUCK BALIUS		
COMMISSIONER PAUL GARRETSON		
COMMISSIONER JEANINE LONGTIN		
COMMISSIONER BILL OTTERSON		

The Mayor thereupon declared Ordinance No.15-2003 duly passed and adopted this 17th day of September, 2003.

TOWN OF LAKE PARK, FLORIDA

BY: _____
Mayor Paul Castro

ATTEST:

Approved as to form and legal sufficiency:

Carol Simpkins, Town Clerk
(Town Seal)

Thomas J. Baird, Town Attorney